

SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status									
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors) Stefania Horne/ Paul Maskell (HH)	<div>R</div>									
Date of Report: 30 January 2022Phase: Procurement												
Highlights		Next Steps										
Following the tender submissions on 10 th December 2022, 4 bids were received. The team have moderated the responses and more time has been needed to review the funding strategy as all the commercial submissions were above the Pre-Tender estimate of £490k. <ul style="list-style-type: none">A winning supplier has been identified. The corresponding programme is set at 18 weeks, but allows for all the ponds to be open while the works are taking place. Initial discussions have been held on site to review the proposed site set up and operations and it is planned that further discussions will take place with the associated swimming groups shortly.A funding gap solution has been identified and further discussions are ongoing with the Chamberlain.Looking ahead: Gateway 5 approval and tender award		Gateway 5 Report – February 2023 Start on Site – March Project Completion – July 2023		<table><tr><th>Metrics</th><th>Status</th></tr><tr><td>Budget</td><td><div>R</div></td></tr><tr><td>Schedule</td><td><div>R</div></td></tr><tr><td>Risk</td><td><div>A</div></td></tr></table>	Metrics	Status	Budget	<div>R</div>	Schedule	<div>R</div>	Risk	<div>A</div>
Metrics	Status											
Budget	<div>R</div>											
Schedule	<div>R</div>											
Risk	<div>A</div>											
Risks and Issues		Reasons for RAG Status										
Key Risks <ul style="list-style-type: none">Stakeholder interventionsUnexpected rare species found during worksService Damage during constructionProject Programme overruns		<ul style="list-style-type: none">Following the tender, additional funding is required in order to enter into contract in January 2023.Schedule is red pending contract confirmation.										